Figure: 7 TAC §97.113(b)

For Credit Unions with Total Assets Of: The Operating Fee is:

Less than \$3M [\$200,000] \$1,450 [\$200]

[\$200,000 but less than \$1M] [\$200 plus .001625 of excess over

\$200,000]

\$3M [\$1M] but less than \$10M \$1,450 [\frac{\$1,500}{}] plus .00025 of excess over \$3M [\$1M]

[.00034]

[\$10M but less than \$25M] [\$4,560 plus .00014 of excess over

\$10M]

[\$25M but less than \$50M] [\$6,660 plus .00017 of excess over

\$25M]

\$10M [\$50M] but less than \$100M \$3,200 [\$10,910] plus .000165

[.00019] of excess over \$10M

[\$50M]

\$100M but less than \$500M \$18,050 [\$20,410] plus .00010

[.000080] of excess over \$100M

\$58,050 [\$52,410] plus .000082 \$500M but less than \$1,000M

[.000072] of excess over \$500M

\$1,000M but less than \$2,000M \$99,050 [\$88,410] plus <u>.000078</u>

[.000069] of excess over \$1,000M

\$2,000M but less than \$6,800M [and over] \$177,050 [\$157,410] plus .000062

of excess over \$2,000M

\$6,800M and over \$474,650 plus .00004 of excess

over \$6,800M